

Supplementary Budget – Briefing Note**2018 Budget***One page brief per request***Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CD	CALS/RCS	12340	Special Populations Summer Team Leader – Gr3 St3	S	\$9,458	0.31
CD	CALS/RCS	12340	Funded from Provincial Subsidies (\$1,250)	S		
CD	CALS/RCS	12340	Funded from Donations (\$8,208)	S		

BACKGROUND:

-BRIEFLY provide why this is a request
(eg. Based on 3 year history)

Special Populations serves a special needs market across Chatham-Kent. This service provides unique summer camp opportunities designed for anyone with a physical, intellectual, or cognitive disability 10 years old and up. This request allows for the continuation of a summer student to assist with the campers.

COMMENT:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

This request is 100% funded through provincial subsidies and donations, therefore there is no impact to the tax base.